

GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT¹
Excludes Amortization of Capital Assets

	2011-2012		2010-2011		2009-2010
Agricultural & Food Sciences:					
Agribusiness & Agricultural Economics	\$	51,173	\$	49,918	\$ 38,410
Animal Science		108,549		103,255	108,833
Biosystems Engineering		47,487		42,830	47,298
Entomology		49,994		45,780	52,014
Food Science		40,989		49,325	50,087
Plant Science		95,386		97,108	112,769
Soil Science		77,551		72,237	73,122
Total	\$	69,801	\$	68,711	\$ 71,232
Architecture:					
Architecture	\$	34,079	\$	37,226	\$ 36,684
Total	\$	34,079	\$	37,226	\$ 36,684
Art, School of:					
Art, School of	\$	46,333	\$	43,760	
Total	\$	46,333	\$	43,760	
Arts:					
Anthropology	\$	27,500	\$	27,790	\$ 25,826
Classics		-		-	37,168
Economics		30,688		34,529	30,424
English, Film and Theatre		33,985		32,214	31,700
French, Spanish and Italian		40,803		41,850	38,798
German and Slavic Studies		57,154		63,516	62,571
History		33,614		35,651	34,749
Icelandic Studies		169,788		61,702	67,245
Linguistics		40,508		45,671	49,969
Native Studies		23,680		28,142	23,226
Philosophy		28,998		27,991	28,801
Political Studies		29,627		27,365	30,823
Psychology		24,954		25,272	25,850
Religion		33,467		32,391	26,266
Sociology		27,096		26,092	26,695
Total	\$	29,834	\$	30,187	\$ 30,183
Business, Asper School of:					
Business Administration	\$	36,678	\$	35,018	\$ 34,343
Total	\$	36,678	\$	35,018	\$ 34,343
Dentistry:					
Dental Diagnostic and Surgical Sciences	\$	65,243	\$	60,314	\$ 50,186
Oral Biology		57,833		50,092	76,453
Preventive Dental Science		28,057		43,694	29,519
Restorative Dentistry		810,212		749,965	731,895
Total	\$	77,288	\$	81,876	\$ 75,438
Education:					
Curriculum, Teaching and Learning	\$	27,594	\$	25,536	\$ 24,139
Educational Admin, Foundations and Psychology		31,027		30,725	28,376
Total	\$	29,730	\$	28,514	\$ 26,589

	2011-2012		2010-2011		2009-2010
Engineering:					
Civil Engineering	\$	39,502	\$	42,220	\$ 41,961
Electrical and Computer Engineering		47,864		55,945	56,304
Mechanical and Manufacturing Engineering		46,628		52,565	58,503
Total	\$	45,538	\$	51,549	\$ 52,986
Environment, Earth, and Resources, Clayton H. Riddell Faculty of:					
Geography	\$	30,612	\$	30,009	\$ 29,155
Geological Sciences		70,101		71,367	73,068
Natural Resources Institute		21,704		22,669	21,606
Total	\$	30,399	\$	30,990	\$ 29,918
Human Ecology:					
Family Social Sciences	\$	21,817	\$	24,739	\$ 31,622
Human Nutritional Sciences		27,236		35,261	35,820
Textile Sciences		78,470		102,641	159,064
Total	\$	33,321	\$	39,718	\$ 41,652
Kinesiology and Recreation Management:					
Kinesiology and Recreation Management	\$	36,593	\$	37,042	\$ 39,401
Total	\$	36,593	\$	37,042	\$ 39,401
Law:					
Law	\$	56,746	\$	53,351	\$ 57,575
Total	\$	56,746	\$	53,351	\$ 57,575
Medicine:²					
Anesthesia	\$	2,281,772	\$	1,755,743	\$ 1,631,988
Biochemistry and Medical Genetics		111,432		110,189	81,700
Clinical Health Psychology		1,351,310		1,079,646	1,009,200
Community Health Sciences		128,104		116,720	81,316
Family Medicine		5,643,168		4,305,244	3,573,118
Human Anatomy & Cell Science		140,269		106,614	122,401
Immunology		47,833		52,310	82,458
Internal Medicine		7,334,800		6,835,234	6,811,016
Microbiology - Medicine		38,473		33,181	28,807
Obstetrics and Gynecology		2,136,422		1,907,934	1,614,864
Ophthalmology		158,536		110,458	147,742
Otolaryngology		362,799		361,768	340,341
Pediatrics and Child Health		3,840,115		3,604,968	2,919,760
Pathology		290,631		266,977	207,003
Pharmacology and Therapeutics		155,388		118,153	109,215
Physiology		86,739		84,443	78,809
Psychiatry		2,100,916		2,001,107	2,123,446
Radiology		577,689		520,784	597,633
School of Medical Rehabilitation		46,285		47,532	44,200
Surgery		633,322		1,715,605	3,095,009
Total	\$	146,922	\$	134,132	\$ 121,547
Music, Marcel A. Desautels Faculty of:					
Music	\$	46,177	\$	45,583	\$ 45,218
Total	\$	46,177	\$	45,583	\$ 45,218

	2011-2012		2010-2011		2009-2010
Nursing:					
Nursing	\$	34,732	\$	33,746	\$ 30,268
Total	\$	34,732	\$	33,746	\$ 30,268
Pharmacy:					
Pharmacy	\$	74,098	\$	80,129	\$ 75,373
Total	\$	74,098	\$	80,129	\$ 75,373
Science:					
Biological Sciences	\$	24,923	\$	27,332	\$ 29,183
Chemistry		36,330		36,980	37,873
Computer Science		38,503		36,165	42,376
Mathematics		27,580		27,783	26,925
Microbiology		27,556		26,227	30,082
Physics and Astronomy		57,296		59,024	61,952
Statistics		20,112		20,533	21,508
Zoology		-		-	-
Total	\$	34,060	\$	34,654	\$ 37,131
Social Work:					
Social Work	\$	22,662	\$	22,381	21,992
Total	\$	22,662	\$	22,381	\$ 21,992
University Total:	\$	54,228	\$	53,338	\$ 52,077

1. The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost.
2. Graduate FTE students in the Faculty of Medicine do not include Post Graduate Medical Education (PGME) students.