GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT¹ Excludes Amortization of Capital Assets

		2011-2012		2010-2011		2009-2010
Agricultural & Food Sciences:						
Agribusiness & Agricultural Economics	\$	51,173	\$	49,918	\$	38,410
Animal Science		108,549		103,255		108,833
Biosystems Engineering		47,487		42,830		47,298
Entomology		49,994		45,780		52,014
Food Science		40,989		49,325		50,087
Plant Science		95,386		97,108		112,769
Soil Science		77,551		72,237		73,122
Total	\$	69,801	\$	68,711	\$	71,232
Architecture:						
Architecture	\$	34,079	\$	37,226	\$	36,684
Total	\$	34,079	\$	37,226	\$	36,684
Art, School of:						
Art, School of	\$	46,333	\$	43,760		
			•	10 700		
Total	\$	46,333	\$	43,760		
Arts:						
Anthropology	\$	27,500	\$	27,790	\$	25,826
Classics		-		-		37,168
Economics		30,688		34,529		30,424
English, Film and Theatre		33,985		32,214		31,700
French, Spanish and Italian		40,803		41,850		38,798
German and Slavic Studies		57,154		63,516		62,571
History		33,614		35,651		34,749
Icelandic Studies		169,788		61,702		67,245
Linguistics		40,508		45,671		49,969
Native Studies		23,680		28,142		23,226
Philosophy		28,998		27,991		28,801
Political Studies		29,627		27,365		30,823
Psychology		24,954		25,272		25,850
Religion		33,467		32,391		26,266
Sociology		27,096		26,092		26,695
Total	\$	29,834	\$	30,187	\$	30,183
Business, Asper School of:						
Business Administration	\$	36,678	\$	35,018	\$	34,343
Total	\$	36,678	\$	35,018	\$	34,343
Dentistry:						
Dental Diagnostic and Surgical Sciences	\$	65,243	\$	60,314	\$	50,186
Oral Biology	•	57,833	•	50,092	•	76,453
Preventive Dental Science		28,057		43,694		29,519
Restorative Dentistry		810,212		749,965		731,895
Total	\$	77,288	\$	81,876	\$	75,438
Education:						
Curriculum, Teaching and Learning	\$	27,594	\$	25,536	\$	24,139
Educational Admin, Foundations and Psychology	Ŧ	31,027	Ŧ	30,725	Ŧ	28,376
Total	\$	29,730	\$	28,514	\$	26,589
		20,00	-	_0,011	Ŧ	_0,000

Engineering: Civil Engineering Mechanical and Manufacturing Engineering Mechanical and Manufacturing Engineering \$ 39.502 \$ 39.502 \$ 39.502 \$ 39.503 35.345 55.2966 35.2986 Total \$ 30.690 \$ 70.101 71.367 73.668 21.606 70.101 71.367 73.668 70.101 71.367 73.668 70.101 71.367 73.668 70.101 71.367 73.668 70.41 72.236 33.621 \$ 72.236 35.261 75.26 75.26 72.236 35.261 75.26 75.26 72.236 35.261 75.757 704 \$ 704 \$ 70.42 \$ 75.30.81 \$ 75.757 704 \$ 75.757 75			2011-2012		2010-2011		2009-2010
Electrical and Computer Engineering 47,864 55,945 56,304 Mechanical and Manufacturing Engineering 46,628 52,665 58,503 Total \$ 45,538 \$ 51,549 \$ 22,986 Environment, Earth, and Resources, Clayton H. Riddell Faculty of: \$ 30,012 \$ 30,009 \$ 29,155 Geography Geography Geography \$ 30,399 \$ 30,009 \$ 29,918 Human Ecology: Family Social Sciences \$ 21,704 22,269 21,817 \$ 24,739 \$ 31,622 Human Netholinal Sciences \$ 27,236 \$ 36,529 \$ 31,622 \$ 39,401 Total \$ 33,321 \$ 99,718 \$ 41,652 \$ 39,401 \$ 50,674 \$ 39,401 \$ 102,641 159,064 \$ 53,351 \$ 57,575 \$ 39,401 \$ 50,6746 \$ 53,351 \$ 57,575 \$ 39,401 \$ 50,6746 \$ 53,351 \$ 57,575 \$ 39,401	Engineering:						
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Total \$ 45.538 \$ 51.549 \$ 52.986 Environment, Earth, and Resources, Clayton H. Riddell Faculty of: Geography Geological Sciences \$ 30.612 \$ 30.009 \$ 29,155 Geography Geological Sciences \$ 30.399 \$ 30.990 \$ 29,155 Total \$ 30.399 \$ 30.990 \$ 29,165 Human Ecology: Family Social Sciences \$ 21,817 \$ 24,739 \$ 31,622 Human National Sciences \$ 21,817 \$ 24,739 \$ 31,622 Human National Sciences \$ 21,817 \$ 24,739 \$ 31,622 Kinesiology and Recreation Management: Kinesiology and Recreation Management: Kinesiology and Recreation Management: S \$ 36,593 \$ 37,042 \$ 39,401 Law \$ 56,746 \$ 53,351 \$ 57,575 Total \$ 56,746 \$ 53,351 \$ 57,575 \$ 1,631,988							
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Clayton H. Riddell Faculty of: Geography Resources Institute S 30.612 70.101 \$ 30.009 71.367 \$ 29,155 73.068 Natural Resources Institute \$ 30.399 \$ 30.990 \$ 22,669 21,606 Total \$ 30.399 \$ 30.990 \$ 29,916 Human Ecology: Human Nethional Sciences \$ 21,817 \$ 24,733 \$ 31,622 Textile Sciences \$ 21,817 \$ 24,733 \$ 31,622 Textile Sciences \$ 21,827 \$ 33,321 \$ 39,718 \$ 41,652 Kinesiology and Recreation Management: Kinesiology and Recreation Management \$ 36,593 \$ 37,042 \$ 39,401 Total \$ 36,593 \$ 37,042 \$ 39,401 Law: Law \$ 56,746 \$ 53,351 \$ 57,575 Total \$ 56,746 \$ 53,351 \$ 57,575 Communt Health Sci	Total	\$	45,538	\$	51,549	\$	52,986
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Kinesiology and Recreation Management \$ 36,593 \$ 37,042 \$ 39,401 Total \$ 36,593 \$ 37,042 \$ 39,401 Law: Law \$ 36,593 \$ 37,042 \$ 39,401 Law: Law \$ 56,746 \$ 53,351 \$ 57,575 Total \$ 56,746 \$ 53,351 \$ 57,575 Medicine: ² Anesthesia Biochemistry and Medical Genetics Clinical Health Psychology Community Health Sciences 111,432 110,189 81,700 Clinical Health Psychology Clinical Health Psychology 1,351,310 1,079,646 1,009,200 81,316 Family Medicine 5,643,168 4,305,244 3,573,118 142,249 106,614 122,401 Immunology 1,256,4300 6,6335,234 6,811,016 84,473 33,181 28,807 Obstetrics and Gynecology 2,136,422 1,907,934 1,614,864 94,0415 3,604,968 2,919,760 Pathatology 2,216,778 3,8473 33	Kinesiology and Recreation Management:						
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Medicine: ² x x <t< td=""><td></td><td>\$</td><td>56,746</td><td>\$</td><td>53,351</td><td>\$</td><td>57,575</td></t<>		\$	56,746	\$	53,351	\$	57,575
Anesthesia \$ 2,281,772 \$ 1,755,743 \$ 1,631,988 Biochemistry and Medical Genetics 111,432 110,189 81,700 Clinical Health Psychology 1,351,310 1,079,646 1,009,200 Community Health Sciences 128,104 116,720 81,316 Family Medicine 5,643,168 4,305,244 3,573,118 Human Anatomy & Cell Science 140,269 106,614 122,401 Immunology 47,833 52,310 82,458 Internal Medicine 7,334,800 6,835,234 6,811,016 Microbiology - Medicine 38,473 33,181 28,807 Obstetrics and Gynecology 2,136,422 1,907,934 1,614,864 Ophthalmology 158,536 110,458 147,742 Otolaryngology 290,631 266,977 207,003 Phatmology 195,388 118,153 109,215 Physiology and Therapeutics 155,388 118,153 109,215 Physiology 86,739 84,443 78,809 Psychiatry 2,100,916 2,001,107 2,123,446 <td>Total</td> <td>\$</td> <td>56,746</td> <td>\$</td> <td>53,351</td> <td>\$</td> <td>57,575</td>	Total	\$	56,746	\$	53,351	\$	57,575
Biochemistry and Medical Genetics 111,432 110,189 81,700 Clinical Health Psychology 1,351,310 1,079,646 1,009,200 Community Health Sciences 128,104 116,720 81,316 Family Medicine 5,643,168 4,305,244 3,573,118 Human Anatomy & Cell Science 140,269 106,614 122,401 Immunology 47,833 52,310 82,458 Internal Medicine 7,334,800 6,835,234 6,811,016 Microbiology - Medicine 38,473 33,181 28,807 Obstetrics and Gynecology 2,136,422 1,907,934 1,614,864 Ophthalmology 362,799 361,768 340,341 Pediatrics and Child Health 3,840,115 3,604,968 2,919,760 Pathology 290,631 266,977 207,003 Pharmacology and Therapeutics 155,388 118,153 109,215 Physiology 86,739 84,443 78,809 Psychiatry 2,100,916 2,007,84 597,633 School of Medical Reh	Medicine: ²						
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Community Health Sciences 128,104 116,720 81,316 Family Medicine 5,643,168 4,305,244 3,573,118 Human Anatomy & Cell Science 140,269 106,614 122,401 Immunology 47,833 52,310 82,458 Internal Medicine 7,334,800 6,835,234 6,811,016 Microbiology - Medicine 38,473 33,181 28,807 Obstetrics and Gynecology 2,136,422 1,907,934 1,614,864 Ophthalmology 362,799 361,768 340,341 Pediatrics and Child Health 3,840,115 3,604,968 2,919,760 Pathology 290,631 266,977 207,003 Pharmacology and Therapeutics 155,388 118,153 109,215 Physiology 86,739 84,443 78,809 Psychiatry 2,100,916 2,001,107 2,123,446 Radiology 577,689 520,784 597,633 School of Medical Rehabilitation 46,285 47,532 44,200 Surgery 633,322	•						
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Physiology 86,739 84,443 78,809 Psychiatry 2,100,916 2,001,107 2,123,446 Radiology 577,689 520,784 597,633 School of Medical Rehabilitation 46,285 47,532 44,200 Surgery 633,322 1,715,605 3,095,009 Total \$ 146,922 134,132 121,547 Music, Marcel A. Desautels Faculty of: \$ 46,177 45,583 45,218	Pathology		290,631		266,977		207,003
Psychiatry 2,100,916 2,001,107 2,123,446 Radiology 577,689 520,784 597,633 School of Medical Rehabilitation 46,285 47,532 44,200 Surgery 633,322 1,715,605 3,095,009 Total \$ 146,922 \$ 134,132 \$ 121,547 Music, Marcel A. Desautels Faculty of: \$ 46,177 \$ 45,583 \$ 45,218							
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Surgery 633,322 1,715,605 3,095,009 Total \$ 146,922 \$ 134,132 \$ 121,547 Music, Marcel A. Desautels Faculty of: Music \$ 46,177 \$ 45,583 \$ 45,218					,		
Music, Marcel A. Desautels Faculty of: Music \$ 46,177 \$ 45,583 \$ 45,218							
Music \$ 46,177 \$ 45,583 \$ 45,218	Total	\$	146,922	\$	134,132	\$	121,547
Music \$ 46,177 \$ 45,583 \$ 45,218	Music, Marcel A. Desautels Faculty of:						
Total \$ 46,177 \$ 45,583 \$ 45,218	· · ·	\$	46,177	\$	45,583	\$	45,218
	Total	\$	46,177	\$	45,583	\$	45,218

	 2011-2012	2010-2011	2009-2010
Nursing: Nursing	\$ 34,732	\$ 33,746	\$ 30,268
Total	\$ 34,732	\$ 33,746	\$ 30,268
Pharmacy:			
Pharmacy	\$ 74,098	\$ 80,129	\$ 75,373
Total	\$ 74,098	\$ 80,129	\$ 75,373
Science:			
Biological Sciences	\$ 24,923	\$ 27,332	\$ 29,183
Chemistry	36,330	36,980	37,873
Computer Science	38,503	36,165	42,376
Mathematics	27,580	27,783	26,925
Microbiology	27,556	26,227	30,082
Physics and Astronomy	57,296	59,024	61,952
Statistics Zoology	20,112	20,533	21,508
Total	\$ 34,060	\$ 34,654	\$ 37,131
Social Work:			
Social Work	\$ 22,662	\$ 22,381	21,992
Total	\$ 22,662	\$ 22,381	\$ 21,992
University Total:	\$ 54,228	\$ 53,338	\$ 52,077

 The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost. 2. Graduate FTE students in the Faculty of Medicine do not include Post Graduate Medical Education

(PGME) students.