**Rady Faculty of Health Sciences Capital Project Submission Form**

**Note:** Please complete this form for any capital projects that are **estimated to be over $50,000.** This form will then be used by the Dean of the Faculty and College Deans to prioritize this project among all others submitted in the Faculty. Please return completed form and direct any questions to Raman Dhaliwal (raman.dhaliwal@umanitoba.ca).

Date of Submission:       Project Name: Submitted by:       College:

Desired Date of Completion:

1. **Strategic Alignment**- Please state how this capital project will benefit each pillar in the Rady Faculty of Health Sciences strategic plan

Education and Learner Experience:

Research:

Teaching and Working Environment:

Community Partnerships and Collaboration:

Indigenous Health and Achievement:

Investment in its Resource Base:

Link to strategic plan: (<http://umanitoba.ca/faculties/health_sciences/media/Strategic_Framework_Web.pdf>)

1. **Accreditation**- Please state how this capital project relates to accreditation in the following areas:

Does it address a key accreditation deficiency?

Do you have supporting documentation from accrediting body (if yes please attach)?

Does this project provide benefits to more than one College?

1. **Funding-** Please indicate the level of funding secured for this project by highlighting the appropriately category (include foaps- funds will be transferred immediately to a capital fund):

[ ]  No Funding Secured

[ ]  Partial Funding Secured (<50%) foap:

[ ]  Partial Funding Secured (>50%) foap:

[ ]  All Funding Secured – foap:

1. **Consolidation of Services and Efficiencies-** Please indicate if this project reduces the overall space inventory of the campus and freed up space to be reallocated to Rady FHS.

1. **Urgent Infrastructure Need**-Please indicate how this project provides infrastructure for supporting of existing functions of the instruction that are currently experiencing a negative consequence from the lack of sufficient infrastructure.
2. **Importance to Risk Mitigation**- Please explain if the campus, student or faculty are exposed to a risk if the project is not taken on.
3. **Full Disclosure of Costs**- Please attach budget estimates of capital and or new/incremental operating expenses related to this project.

[ ]  Quotes for any equipment or furniture supplied

[ ]  Operating expenses included

1. **Revenue Generation/Efficiencies**- Will this request support future revenue generation or cost saving activities?

1. **Magnitude of Spend**-