

FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION¹

Fiscal Year 2015-2016

Includes Staff Paid from Grant Funds^{2,3}

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians Full	Support		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part		
ACADEMIC UNITS																			
Agricultural & Food Sciences ⁶	.	1.0	.	.	.	0.8	.	1.0	.	.	2.8	24.9	0.8	28.5	.	22.6	6.4	57.5	
Architecture	0.0	.	0.3	0.3	.	.	0.2	0.4	
Art - School of	0.0	.	.	0.0	.	.	.	0.0	
Arts	0.3	.	0.3	4.1	6.8	11.3	.	2.0	1.5	14.7	
Business - Asper School of Education	0.0	1.0	1.5	2.4	.	.	0.0	2.5	
Engineering	0.0	.	0.4	0.4	.	.	0.1	0.5	
Environment, Earth, and Resources - Clayton H. Riddell Faculty of Extended Education	1.0	1.0	.	.	1.0	.	.	.	.	.	3.0	22.3	0.8	26.1	.	4.0	1.7	31.8
Graduate Studies	0.0	.	0.1	0.1	.	.	.	0.1	
Health Sciences - Faculty of ^{6,7}	0.0	.	.	0.0	.	0.7	.	0.7	
Dentistry - College of ⁷	0.0	2.0	.	2.0	.	.	0.4	2.4	
Medicine - College of ^{6,7}	.	.	.	0.9	2.0	2.3	.	.	.	.	5.2	65.9	14.9	86.1	.	125.9	39.8	251.8
Nursing - College of ⁷	0.0	2.5	2.0	4.5	.	2.2	3.1	9.8	
Pharmacy - College of ⁷	0.0	1.0	0.0	1.0	.	2.0	0.1	3.1	
Rehabilitation Sciences - College of ⁷	0.0	0.2	0.9	1.1	.	.	1.5	2.6	
Kinesiology and Recreation Management	0.0	.	1.1	1.1	.	1.1	0.5	2.8	
Law	0.0	.	1.1	1.1	.	.	.	1.1	
Music - Marcel A. Desautels Faculty of Science	0.0	22.4	1.4	23.8	.	12.9	1.2	38.0	
Social Work	0.0	.	1.2	1.2	.	.	0.6	1.8	
FACULTY/SCHOOL SUMMARY	1.0	2.0	0.0	0.9	3.0	3.1	0.0	1.0	0.0	0.3	11.3	159.5	35.1	205.8	0.0	175.4	58.8	440.0	
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																			
President	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Provost and Vice-President (Academic)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	
Vice-Provost (Academic Affairs)	0.0	.	0.5	0.5	.	.	0	0.5	
Vice-Provost (Integrated Planning & Academic Programs)	0.0	.	.	0.0	.	.	0	0.0	
Vice-Provost (Health Sciences)	0.0	.	.	0.0	.	.	0	0.0	
Vice-Provost (Student Affairs)	0.0	.	0.3	0.3	.	.	0	0.3	
Colleges	0.0	.	.	0.0	.	.	0	0.0	
Libraries	0.0	.	.	0.0	.	.	0	0.0	
Provost and Vice-President (Academic) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8	0.0	0.0	0.5	1.3	
Vice-President (Administration)	0.0	.	.	0.0	.	.	.	0.0	
Associate VP (Administration)	0.0	.	.	0.0	.	.	.	0.0	
Financial Services	0.0	.	.	0.0	.	1.0	.	1.0	
Human Resources	0.0	.	.	0.0	.	.	.	0.0	
Information Services & Technology	0.0	.	.	0.0	.	.	.	0.0	
Risk Management & Security	0.0	.	.	0.0	.	.	.	0.0	
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians Full	Support Full Part		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part		
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																			
Vice-President (External)																			
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Research and International)																			
Vice-President (Research and International) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	3.5	5.5	0.0	7.2	8.4	21.2	
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	4.3	6.3	0.0	8.2	8.9	23.5	
UNIVERSITY TOTAL (Excluding Ancillary Services)	1.0	2.0	0.0	0.9	3.0	3.1	0.0	1.0	0.0	0.3	11.3	161.5	39.4	212.2	0.0	183.6	67.7	463.5	
Vice-President (Administration)																			
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
UNIVERSITY TOTAL (Including Ancillary Services)	1.0	2.0	0.0	0.9	3.0	3.1	0.0	1.0	0.0	0.3	11.3	161.5	39.4	212.2	0.0	183.6	67.7	463.5	

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from grant funds only.

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships/Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the College of Medicine.

4. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

5. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.

6. Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university. Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the College of Medicine. Staff in Health Sciences/Health Studies are now reported under the Faculty of Health Sciences.

7. Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Faculty of Health Sciences.

The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.