
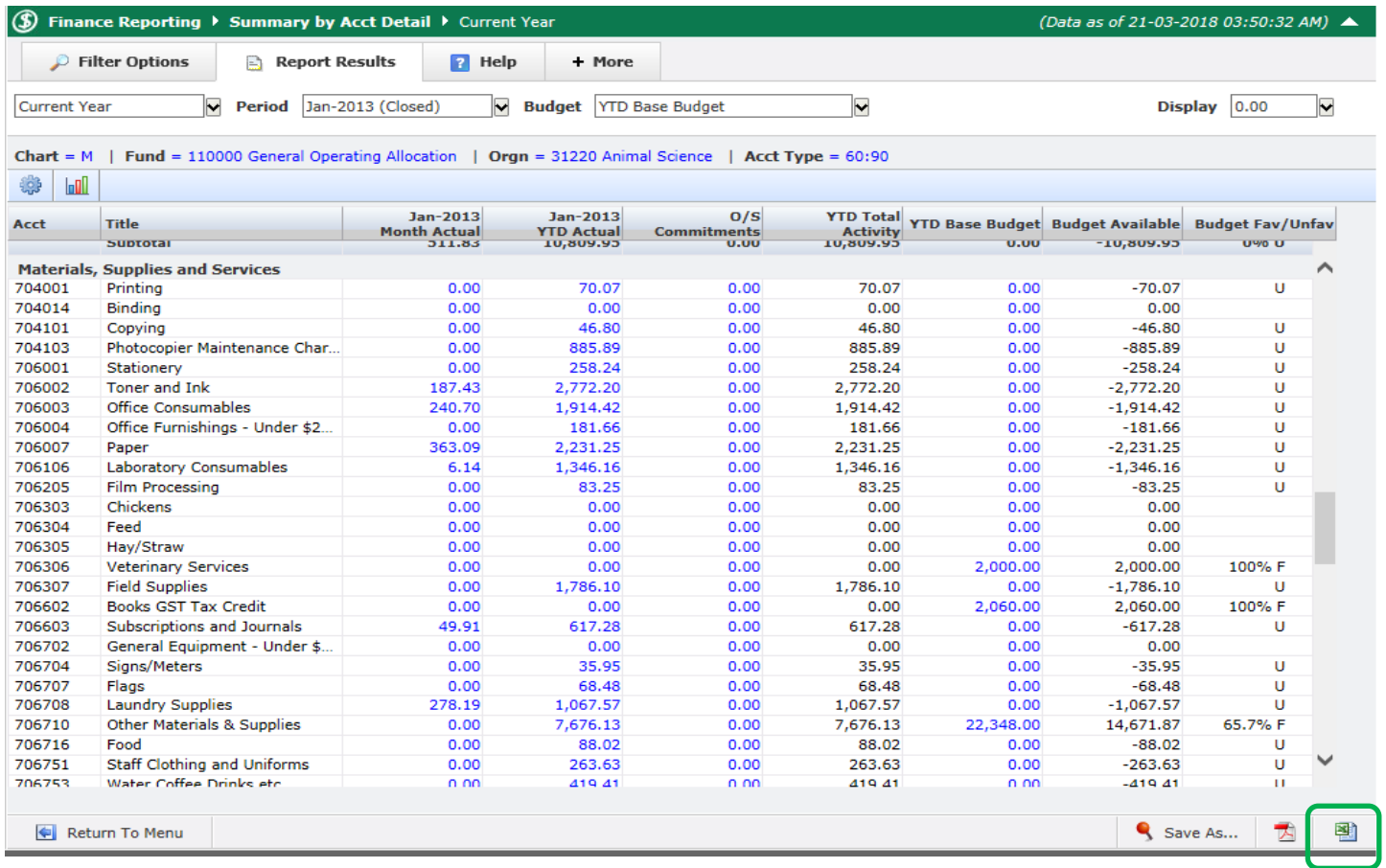


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Finance Reporting Summary by Acct Detail Current Year (Data as of 21-03-2018 03:50:32 AM)

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Current Year Period Jan-2013 (Closed) Budget YTD Base Budget Display 0.00

Chart = M Fund = 110000 General Operating Allocation Orgn = 31220 Animal Science Acct Type = 60:90

Acct	Title	Jan-2013 Month Actual	Jan-2013 YTD Actual	O/S Commitments	YTD Total Activity	YTD Base Budget	Budget Available	Budget Fav/Unfav
Subtotal		311.83	10,809.93	0.00	10,809.93	0.00	-10,809.93	0% U
Materials, Supplies and Services								
704001	Printing	0.00	70.07	0.00	70.07	0.00	-70.07	U
704014	Binding	0.00	0.00	0.00	0.00	0.00	0.00	U
704101	Copying	0.00	46.80	0.00	46.80	0.00	-46.80	U
704103	Photocopier Maintenance Char...	0.00	885.89	0.00	885.89	0.00	-885.89	U
706001	Stationery	0.00	258.24	0.00	258.24	0.00	-258.24	U
706002	Toner and Ink	187.43	2,772.20	0.00	2,772.20	0.00	-2,772.20	U
706003	Office Consumables	240.70	1,914.42	0.00	1,914.42	0.00	-1,914.42	U
706004	Office Furnishings - Under \$2...	0.00	181.66	0.00	181.66	0.00	-181.66	U
706007	Paper	363.09	2,231.25	0.00	2,231.25	0.00	-2,231.25	U
706106	Laboratory Consumables	6.14	1,346.16	0.00	1,346.16	0.00	-1,346.16	U
706205	Film Processing	0.00	83.25	0.00	83.25	0.00	-83.25	U
706303	Chickens	0.00	0.00	0.00	0.00	0.00	0.00	U
706304	Feed	0.00	0.00	0.00	0.00	0.00	0.00	U
706305	Hay/Straw	0.00	0.00	0.00	0.00	0.00	0.00	U
706306	Veterinary Services	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100% F
706307	Field Supplies	0.00	1,786.10	0.00	1,786.10	0.00	-1,786.10	U
706602	Books GST Tax Credit	0.00	0.00	0.00	0.00	2,060.00	2,060.00	100% F
706603	Subscriptions and Journals	49.91	617.28	0.00	617.28	0.00	-617.28	U
706702	General Equipment - Under \$...	0.00	0.00	0.00	0.00	0.00	0.00	U
706704	Signs/Meters	0.00	35.95	0.00	35.95	0.00	-35.95	U
706707	Flags	0.00	68.48	0.00	68.48	0.00	-68.48	U
706708	Laundry Supplies	278.19	1,067.57	0.00	1,067.57	0.00	-1,067.57	U
706710	Other Materials & Supplies	0.00	7,676.13	0.00	7,676.13	22,348.00	14,671.87	65.7% F
706716	Food	0.00	88.02	0.00	88.02	0.00	-88.02	U
706751	Staff Clothing and Uniforms	0.00	263.63	0.00	263.63	0.00	-263.63	U
706753	Water Coffee Drinks etc	0.00	419.41	0.00	419.41	0.00	-419.41	U

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