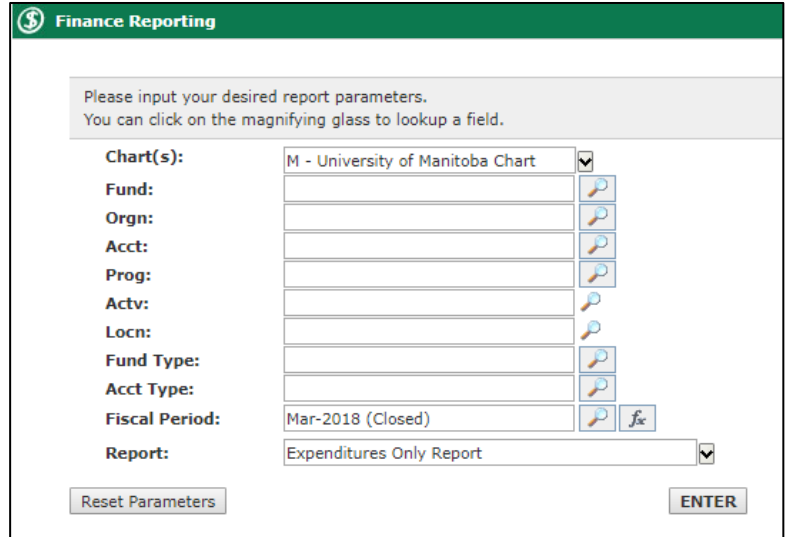


- In the Main Menu, enter the Fund and Orgn you wish to view or leave all fields blank to see all combinations you are authorized to view.
- From the Report drop down list, choose **Expenditures Only Report**.
- Click **ENTER** to generate the report.



Finance Reporting

Please input your desired report parameters.
You can click on the magnifying glass to lookup a field.

Chart(s): M - University of Manitoba Chart

Fund:

Orgn:

Acct:

Prog:

Actv:

Locn:

Fund Type:

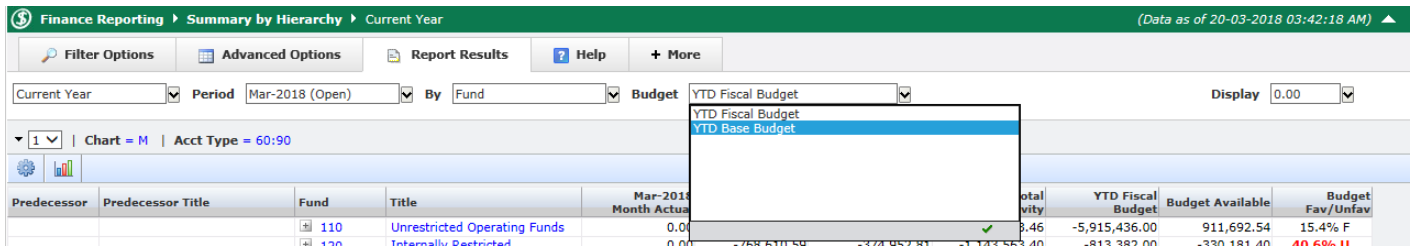
Acct Type:

Fiscal Period: Mar-2018 (Closed)

Report: Expenditures Only Report

Reset Parameters ENTER

The report will display. In the Budget drop down list, choose **YTD Base Budget** to view the Baseline Budget or **YTD Fiscal Budget** to view the Fiscal Budget.



Finance Reporting ▶ Summary by Hierarchy ▶ Current Year (Data as of 20-03-2018 03:42:18 AM)

Filter Options Advanced Options Report Results Help + More

Current Year Period: Mar-2018 (Open) By: Fund Budget: YTD Fiscal Budget Display: 0.00

Chart = M | Acct Type = 60:90

Predecessor	Predecessor Title	Fund	Title	Mar-2018 Month Actual	Total	YTD Fiscal Budget	Budget Available	Budget Fav/Unfav		
		110	Unrestricted Operating Funds	0.00	3.46	-5,915,436.00	911,692.54	15.4% F		
		120	Internally Restricted	0.00	-768,611.59	-472,957.81	-1,123,563.40	-813,382.00	-330,181.40	40.6% U