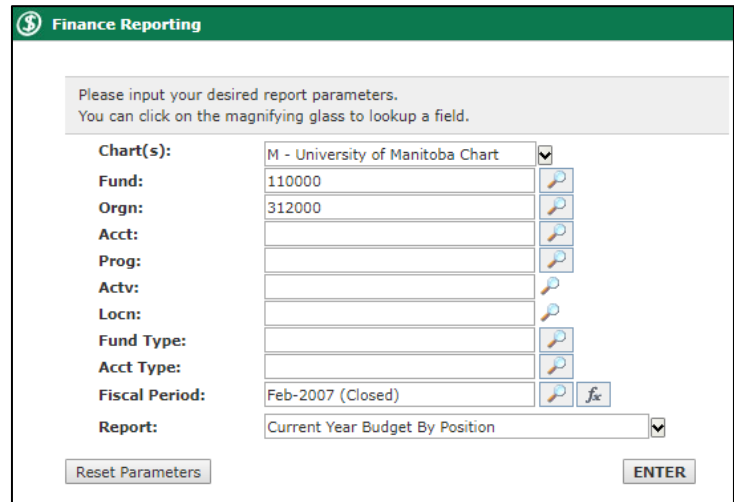


To view Salary Detail, choose the **Current Year – Budget by Position** report. This will provide you with the information needed to ensure sufficient budget has been allocated to cover the salaries of the staff being paid on the FOP.

- In the Main Menu, enter the Fund and Organization you would like to view.
- From the **Report** drop-down list, select **Current Year – Budget by Position**.
- Select **ENTER** to generate the report.



Finance Reporting

Please input your desired report parameters.
You can click on the magnifying glass to lookup a field.

Chart(s): M - University of Manitoba Chart

Fund: 110000

Orgn: 312000

Acct:

Prog:

Actv:

Locn:

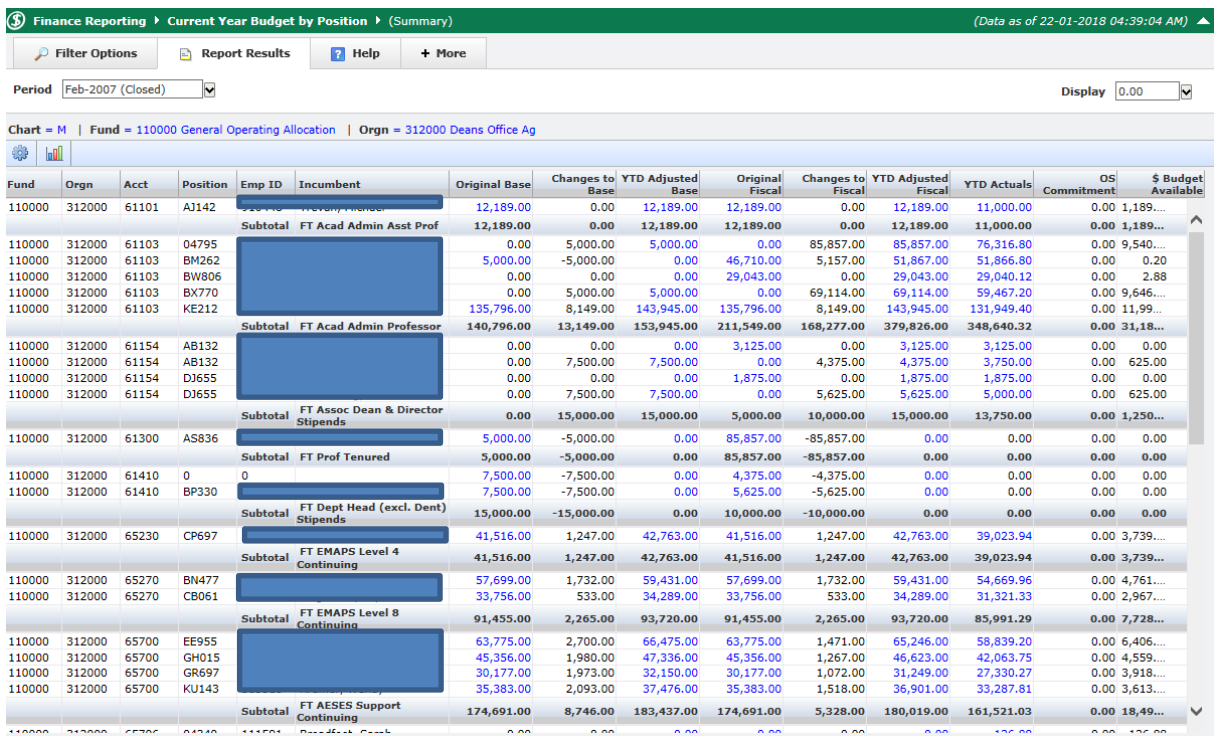
Fund Type:

Acct Type:

Fiscal Period: Feb-2007 (Closed)

Report: Current Year Budget By Position

Reset Parameters ENTER



Finance Reporting > **Current Year Budget by Position** (Summary) (Data as of 22-01-2018 04:39:04 AM)

Filter Options Report Results Help + More

Period: Feb-2007 (Closed) Display: 0.00

Chart = M | Fund = 110000 General Operating Allocation | Orgn = 312000 Deans Office Ag

Fund	Orgn	Acct	Position	Emp ID	Incumbent	Original Base	Changes to Base	YTD Adjusted Base	Original Fiscal	Changes to Fiscal	YTD Adjusted Fiscal	YTD Actuals	OS Commitment	\$ Budget Available
110000	312000	61101	AJ142		FT Acad Admin Asst Prof	12,189.00	0.00	12,189.00	12,189.00	0.00	12,189.00	11,000.00	0.00	1,189...
110000	312000	61103	04795			0.00	5,000.00	5,000.00	0.00	85,857.00	85,857.00	76,316.80	0.00	9,540...
110000	312000	61103	BM262			5,000.00	-5,000.00	0.00	46,710.00	5,157.00	51,867.00	51,866.80	0.00	0.20
110000	312000	61103	BW806			0.00	0.00	0.00	29,043.00	0.00	29,043.00	29,040.12	0.00	2.88
110000	312000	61103	BX770			0.00	5,000.00	5,000.00	0.00	69,114.00	69,114.00	59,467.20	0.00	9,646...
110000	312000	61103	KE212			135,796.00	8,149.00	143,945.00	135,796.00	8,149.00	143,945.00	131,949.40	0.00	11,99...
					Subtotal FT Acad Admin Professor	140,796.00	13,149.00	153,945.00	211,549.00	168,277.00	379,826.00	348,640.32	0.00	31,18...
110000	312000	61154	AB132			0.00	0.00	0.00	3,125.00	0.00	3,125.00	3,125.00	0.00	0.00
110000	312000	61154	AB132			0.00	7,500.00	7,500.00	0.00	4,375.00	4,375.00	3,750.00	0.00	625.00
110000	312000	61154	DJ655			0.00	0.00	0.00	1,875.00	0.00	1,875.00	1,875.00	0.00	0.00
110000	312000	61154	DJ655			0.00	7,500.00	7,500.00	0.00	5,625.00	5,625.00	5,000.00	0.00	625.00
					Subtotal FT Assoc Dean & Director Stipends	0.00	15,000.00	15,000.00	5,000.00	10,000.00	15,000.00	13,750.00	0.00	1,250...
110000	312000	61300	AS836			5,000.00	-5,000.00	0.00	85,857.00	-85,857.00	0.00	0.00	0.00	0.00
					Subtotal FT Prof Tenured	5,000.00	-5,000.00	0.00	85,857.00	-85,857.00	0.00	0.00	0.00	0.00
110000	312000	61410	0	0		7,500.00	-7,500.00	0.00	4,375.00	-4,375.00	0.00	0.00	0.00	0.00
110000	312000	61410	BP330			7,500.00	-7,500.00	0.00	5,625.00	-5,625.00	0.00	0.00	0.00	0.00
					Subtotal FT Dept Head (excl. Dent) Stipends	15,000.00	-15,000.00	0.00	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
110000	312000	65230	CP697			41,516.00	1,247.00	42,763.00	41,516.00	1,247.00	42,763.00	39,023.94	0.00	3,739...
					Subtotal FT EMAPS Level 4 Continuing	41,516.00	1,247.00	42,763.00	41,516.00	1,247.00	42,763.00	39,023.94	0.00	3,739...
110000	312000	65270	BN477			57,699.00	1,732.00	59,431.00	57,699.00	1,732.00	59,431.00	54,669.96	0.00	4,761...
110000	312000	65270	CB061			33,756.00	533.00	34,289.00	33,756.00	533.00	34,289.00	31,321.33	0.00	2,967...
					Subtotal FT EMAPS Level 8 Continuing	91,455.00	2,265.00	93,720.00	91,455.00	2,265.00	93,720.00	85,991.29	0.00	7,728...
110000	312000	65700	EE955			63,775.00	2,700.00	66,475.00	63,775.00	1,471.00	65,246.00	58,839.20	0.00	6,406...
110000	312000	65700	GH015			45,356.00	1,980.00	47,336.00	45,356.00	1,267.00	46,623.00	42,063.75	0.00	4,559...
110000	312000	65700	GR697			30,177.00	1,973.00	32,150.00	30,177.00	1,072.00	31,249.00	27,330.27	0.00	3,918...
110000	312000	65700	KU143			35,383.00	2,093.00	37,476.00	35,383.00	1,518.00	36,901.00	33,287.81	0.00	3,613...
					Subtotal FT AESES Support Continuing	174,691.00	8,746.00	183,437.00	174,691.00	5,328.00	180,019.00	161,521.03	0.00	18,49...

- Drill down on links to get to the desired level of detail.