

# FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION<sup>1</sup>

Fiscal Year 2016-17

Includes Staff Paid from Grant Funds<sup>2,3</sup>

	Professor	Associate Professor	Assistant Professor	Lecturer	Instructor	Other Teaching <sup>4</sup>	Total	Non-teaching <sup>5</sup>	Total	Librarians	Support	Total								
	Full	Full	Full	Full	Full	Part	Teaching Academic	Full	Part	Full	Full	Part								
	Tenured/ Tenure-Track	Non-tenure/ Track	Tenured/ Tenure-Track	Non-tenure/ Track	Tenured/ Tenure-Track	Non-tenure/ Track														
<b>ACADEMIC UNITS</b>																				
Agricultural & Food Sciences <sup>6</sup>		1.0				1.0		0.9			2.9	42.9	1.0	46.8		28.4	12.5	87.7		
Architecture											0.0	0.8		0.8		0.8	1.5			
Art - School of											0.0		0.0	0.0				0.0		
Arts											0.0	3.7	6.4	10.2		1.0	1.2	12.4		
Business - Asper School of											0.0	1.8	1.8				0.8	2.5		
Education											0.0	0.5	0.5				0.4	0.9		
Engineering											0.0	14.3	2.1	16.5		3.0	2.1	21.5		
Environment, Earth, and Resources - Clayton H. Riddell Faculty of	1.0	1.0			1.0						3.0	17.9	0.3	21.1		4.7	1.6	27.5		
Extended Education											0.0		0.0	0.0				0.0		
Graduate Studies											0.0		0.0	0.0				0.0		
Health Sciences - Rady Faculty of <sup>6,7,8</sup>											0.0	4.1	0.2	4.3		10.7	1.6	16.5		
Dentistry - College of <sup>7</sup>											0.0	2.8		2.8				0.6	3.3	
Medicine - Max Rady College of <sup>6,7,8</sup>			0.9		3.0	3.8					7.8	74.6	15.9	98.3		127.2	40.4	266.0		
Nursing - College of <sup>7</sup>											0.0	4.4	3.7	8.1		3.6	2.2	13.8		
Pharmacy - College of <sup>7</sup>											0.0	1.0		1.0		1.8	1.3	4.1		
Rehabilitation Sciences - College of <sup>7</sup>											0.0	1.0	0.5	1.5			0.6	2.1		
Kinesiology and Recreation Management											0.0		1.1	1.1		1.0	0.6	2.7		
Law											0.0		0.0	0.0				0.0		
Music - Marcel A. Desautels Faculty of											0.0		0.0	0.0				0.0		
Science											0.0	25.1	1.4	26.6		9.5	2.0	38.1		
Social Work											0.0		1.2	1.2			0.2	1.4		
<b>FACULTY/SCHOOL SUMMARY</b>	<b>1.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.9</b>	<b>4.0</b>	<b>4.8</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>13.7</b>	<b>192.6</b>	<b>36.1</b>	<b>242.5</b>	<b>0.0</b>	<b>190.9</b>	<b>68.8</b>	<b>502.1</b>		
<b>ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS</b>																				
President	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Provost and Vice-President (Academic)											0.0		0.0	0.0				0.0		
Vice-Provost (Academic Affairs)											0.0		0.1	0.1			0.0	0.1		
Vice-Provost (Graduate Education)											0.0		0.0	0.0				0.0		
Vice-Provost (Health Sciences)											0.0		0.0	0.0				0.0		
Vice-Provost (Integrated Planning & Academic Programs)											0.0		0.0	0.0				0.0		
Vice-Provost (Students)											0.0		0.1	0.1			0.1			
Colleges											0.0		0.0	0.0				0.0		
Libraries											0.0		0.0	0.0		0.6		0.6		
Provost and Vice-President (Academic) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.6	0.0	0.0	0.8		
Vice-President (Administration)											0.0		0.0	0.0				0.0		
Associate VP (Administration)											0.0		0.0	0.0				0.0		
Financial Services											0.0		0.0	0.0			1.0		1.0	
Human Resources											0.0		0.0	0.0				0.0		
Information Services & Technology											0.0		0.0	0.0				0.0		
Risk Management & Security											0.0		0.0	0.0				0.0		
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0		

	Professor	Associate Professor	Assistant Professor	Lecturer	Instructor	Other Teaching <sup>4</sup>	Total	Non-teaching <sup>5</sup>	Total	Librarians	Support	Total
	Full Tenured/ Tenure-Track	Full Non-tenure/ Tenure-Track	Full Tenured/ Tenure-Track	Full Non-tenure/ Tenure-Track	Full Tenured/ Tenure-Track	Full Non-tenure/ Tenure-Track	Full Part	Total Teaching Academic	Full Part	Academic	Full Part	Total
<b>ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)</b>												
Vice-President (External)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Research and International)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.4
Vice-President (Research and International) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	3.2	0.0	9.3
<b>ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.4</b>	<b>3.4</b>	<b>0.6</b>	<b>6.7</b>
<b>UNIVERSITY TOTAL (Excluding Ancillary Services)</b>	<b>1.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.9</b>	<b>4.0</b>	<b>4.8</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>13.7</b>	<b>192.6</b>	<b>39.5</b>
Vice-President (Administration)												
Ancillary Services	.	.	.	.	.	.	.	.	0.0	.	0.0	.
<b>UNIVERSITY TOTAL (Including Ancillary Services)</b>	<b>1.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.9</b>	<b>4.0</b>	<b>4.8</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>13.7</b>	<b>192.6</b>	<b>39.5</b>

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from grant funds only.

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.

4. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

5. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.

6. Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university.

Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the Max Rady College of Medicine.

Staff in Health Sciences/Health Studies are now reported under the Rady Faculty of Health Sciences.

7. Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Rady Faculty of Health Sciences.

The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.

8. Due to re-structuring within the Rady Faculty of Health Sciences, there is a considerable number of individuals now represented directly under this Faculty, where previously under the Max Rady College of Medicine.

This re-structuring of the Rady Faculty of Health Sciences is ongoing and may affect future reports.