

FULL-TIME EQUIVALENT (FTE) STAFF SUMMARY
By Staff Type, Full-time/Part-time Status and Funding Type^{1,2}
Fiscal Year 2012-2013

	Full-time				Part-time				Total
	Operating Funds	Non-Operating Funds	Both	Total	Operating Funds	Non-Operating Funds	Both	Total	
Academic									
Continuing/Permanent	1,077.2	5.1	15.3	1,097.5	0.0	0.0	0.0	0.0	1,097.5
Term	150.2	107.1	12.7	270.1	42.5	10.9	1.5	54.9	324.9
Reduced/Amended Appointment	56.5	0.0	0.0	56.5	0.0	0.0	0.0	0.0	56.5
Temporary	0.0	0.0	0.0	0.0	194.9	33.4	0.6	228.9	228.9
Geographic Full-Time	526.3	3.0	2.0	531.3	0.0	0.0	0.0	0.0	531.3
Subtotal	1,810.1	115.2	30.0	1,955.3	237.4	44.3	2.1	283.8	2,239.1
Support									
Continuing/Permanent	1,942.5	168.6	19.4	2,130.6	0.0	0.0	0.0	0.0	2,130.6
Permanent Part-time	0.0	0.0	0.0	0.0	165.6	30.4	2.4	198.3	198.3
Term	52.2	15.8	0.5	68.5	7.4	6.2	0.0	13.6	82.1
Reduced/Amended Appointment	20.2	5.7	0.0	25.9	0.0	0.0	0.0	0.0	25.9
Temporary/Casual	0.0	0.0	0.0	0.0	112.1	23.7	0.0	135.9	135.9
Subtotal	2,014.9	190.2	19.9	2,225.0	285.1	60.3	2.4	347.9	2,572.8
Total	3,825.0	305.4	49.9	4,180.3	522.5	104.6	4.5	631.6	4,811.9

1. Staffing data were obtained from the VIP Human Resources Management Information System. For a definition of FTE staff see the Staff section under Definitions at the front of the IS Book.

2. Includes staff paid from all funds (either operating or grant funds).

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships and Scholarships.