University of Manitoba Research Support Funds Grant Application Acknowledgement, **Objectives & Target Outcomes** Office of VP (Research & International) 2015-2016

University of Manitoba Research Support Funds

The Research Support Fund assists the University of Manitoba and their affiliated research hospitals and institutes with the expenses associated with managing the research funded by the three federal research granting agencies:

- the Canadian Institutes of Health Research (CIHR);
- the Natural Sciences and Engineering Research Council (NSERC); and
- the Social Sciences and Humanities Research Council (SSHRC).

The federal government annually invests in research excellence in the areas of health sciences, engineering, natural sciences, social sciences and humanities through its three granting agencies. The Research Support Fund reinforces this research investment by helping institutions ensure that their federally funded research projects are conducted in world-class facilities with the best equipment and administrative support available.

More information about the Research Support Funds can be found on the program's website http://www.rsf-fsr.gc.ca/home-accueil-eng.aspx.

Definitions

Indirect Costs of Research: the central and departmental costs incurred by the University to support research that is not attributable to specific research projects.

These costs include:

- 1) Research Facilities: including but not limited to the renovation and maintenance of research facilities, equipment, insurance on research equipment and vehicles and associated operating costs.
- 2) Research Resources: including but not limited to the acquisition of library holdings, library operating costs and administration, and improved information resources.
- 3) Management and Administration: including but not limited to the support for research proposal development, information systems to track grant applications, payroll costs connected to the support of research administration, and the promotion of research.
- 4) Regulatory Requirements and Accreditation: including but not limited to the costs associated with boards of research ethics, animal care and biohazard compliance, technical support for animal care, training costs and the update of facilities to meet regulatory requirements.
- 5) Intellectual Property: including but not limited to the sustenance of a technology transfer office, administration of industry agreements, legal fees associated with licensing, and outreach activities related to knowledge transfer.



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Comprehensive List of Affiliated Institutions

The University of Manitoba and the network of affiliated institutions have a mutual interest in achieving excellence in research activities.

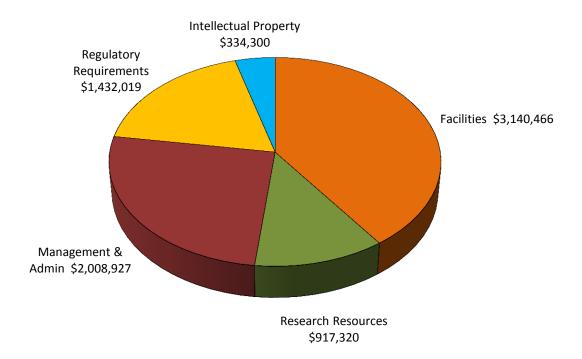
This integration establishes the basic principles and objectives of an affiliation regarding the administration, regulation and accountability of research carried out by various groups of individuals with University appointments, and by others associated with the University, including students.

A comprehensive list of affiliated institutions includes:

- Cancer Care Manitoba <u>www.cancercare.mb.ca</u>
 - Manitoba Institute of Cell Biology
 http://www.umanitoba.ca/institutes/manitoba institute cell biology/
- Manitoba Centre for Health Policy
 http://umanitoba.ca/faculties/health_sciences/medicine/units/community_health_sciences/departmental_units/mchp/
- St. Andrew's College (MB) https://www.umanitoba.ca/colleges/st andrews/
- St. John's College http://umanitoba.ca/colleges/st_johns/
- St. Paul's College http://umanitoba.ca/colleges/st-pauls/
- University College (UofM) http://umanitoba.ca/colleges/uc/
- St. Boniface General Hospital https://www.saintboniface.ca/
 - St. Boniface General Hospital Research Centre http://www.sbrc.ca/
 - Institute of Cardiovascular Science http://www.sbrc.ca/ics/
 - Canadian Centre for Agri-Food Research in Health and Medicine (CCARM) http://www.sbrc.ca/ccarm/
- Winnipeg Regional Health Authority http://www.wrha.mb.ca/
 - o Grace Hospital http://www.gracehospital.ca/
 - Deer Lodge Centre http://www.deerlodge.mb.ca/
 - o Health Sciences Centre http://www.hsc.mb.ca/
 - John Buhler Research Centre (Floors 7 and 8)
 - o Pan Am Clinic http://www.panamclinic.org/
 - o Breast Health Clinic http://www.wrha.mb.ca/community/bhc/index.php
 - Health Action Centres
 - o WRHA Research and Evaluation Unit http://www.wrha.mb.ca/research/cha/
 - WRHA corporate offices
- The Children's Hospital Research Institute of Manitoba http://chrim.ca/



Allocation of the Research Support Funds 2015 - 2016 (\$7.8 million)



This chart provides an overview of how the University of Manitoba is allocating its grant funds under each of the five expenditure categories for 2015-2016.



Performance Objectives & Target Outcomes

Eligible Expense Category

Performance Objectives

Performance Indicators

Target Outcomes

Research Facilities

Strengthen researcher retention and quality of research by upgrading & maintaining research space & equipment

Funding for lab renovations, annual research equipment maintenance contracts, lab technicians & safety support salaries

Efficient and productive research activities & attract potential research funding

Research Resources

Manage sharing of research data information & analysis by upgrading databases and access to electronic resources

Purchase of electronic resources, databases, online access to journals and upgrades to cables & wireless technologies

Enhance research with up-to-date data management systems & information

Management and Administration

Manage the volume of submissions and compliances for research grants and contracts by providing reliable knowledgeable support

Funding for salaries and training opportunities, update research policies and processes Efficient and productive research related support staff & meeting research compliance requirements

Regulatory Requirements & Accreditation Comply with regulatory requirements by upgrading & maintaining research space and training opportunities

Funding for support staff salaries, training faculty & research personnel and required renovations

Completed upgrades & renovations and trained faculty & research personnel

Intellectual Property

Sustain the Technology
Transfer Office and
increase the institute's
research base by
indentifying collaborative
research opportunities

Funding for administrative support salaries and the Transformational Partnership Initiative

Value-added growth of new research partnerships

